

ONR FISCAL BENCHMARKS

CURRENT YEAR			
	<u>COM</u>	<u>OBLIG</u>	<u>EXPEND</u>
OCTOBER	50	15.00	0.32
NOVEMBER	55	31.00	1.34
DECEMBER	70	40.00	3.51
JANUARY	75	52.00	6.25
FEBRUARY	81	59.00	12.53
MARCH	87	65.00	20.00
APRIL	88	71.00	23.03
MAY	90	76.00	28.22
JUNE	95	80.00	35.15
JULY	100	84.00	42.12
AUGUST	100	90.00	49.07
SEPTEMBER	100	95.00	56.00

SECOND YEAR			
	<u>COM</u>	<u>OBLIG</u>	<u>EXPEND</u>
OCTOBER	100	95.42	57.67
NOVEMBER	100	95.83	63.12
DECEMBER	100	96.25	67.67
JANUARY	100	96.67	73.02
FEBRUARY	100	97.08	76.04
MARCH	100	97.50	81.40
APRIL	100	97.92	81.75
MAY	100	98.33	83.77
JUNE	100	98.75	85.93
JULY	100	99.17	87.59
AUGUST	100	99.58	88.00
SEPTEMBER	100	100.00	90.00